Annex 1

Contract Schedule

Contract Schedule	ontract Schedule								2021/22 2022/23			2/23	1
Contract Title	Reference	Main Contractor	Proc Lead	Start Date	End Date	Contract value	Period	Extension Period	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Comments
Online Legal Database	1146/HH	Thomson Reuters	НН	13/11/17	12/11/21	£78,000	4 Years	No	Contract				Tender in progress
Media Monitoring	1119/RR	Kantar Media	RR	29/04/16	28/01/22	£65,000	5 Years	No	End	Contract End			Tender in progress
Stationery	1139/RR	Lyreco	RR	06/01/17	28/02/22	£260,600	4 Years	No		Contract			NPS contract
Welsh and English Translation and	1129/HH	Multiple Suppliers	НН	01/04/17	31/03/22	£1,500,000	5 Years	No		Contract			Retender about to start
Interpretation Services Electricity	NPS/JK	EDF Energy	JK	01/04/21	31/03/22	£402,000	1 Year	No		Contract End			NPS contract
Gas	NPS/JK	Total Gas & Power	JK	01/04/21	31/03/22	£33,800	1 Year	No		Contract End			NPS contract
Supply of Furniture	1145/AD	BOF Group Ltd	AD	02/10/17	01/04/22	£100,000	4 Years	No		Liiu	Contract End		NPS contract
Car Hire	1147/RR	Days Rental	RR	01/06/17	15/04/22	£40,000	5 Years	No			Contract		NPS contract
Support & Development for Microsoft SharePoint, Azure & Office 365	1153/HH	Method4 Limited	нн	20/01/18	19/04/22	£430,000	4 Years	No			Contract End		Route to market discussions
Document Management System	JK	Civica	JK	22/03/11	30/04/22	£125,000	11 Years	12			Contract End		To continue throughout 6th Senedd
Professional Estates Services	JK	GVA Grimley	JK	01/05/18	30/04/22	£25,000	4 Years	No			Contract		Future requirements to be discussed
Facilities Management Service	1149/JK	CBRE	JK	01/05/18	30/04/22	£8,000,000	4 Years	No	Contract Review	Contract Review	Contract End		Contract to be extended by a further year
Temporary Workers	NPS/JK	Hays Specialist Recruitment	JK	01/05/19	30/04/22	£150,000	3 Years	12	Schedule Catch Up	neview	Contract		Option for a further year
Recuritment Advertising	1157/RR	golley slater	RR	10/02/20	30/04/22	£66,000	2 Years	No	caterr op		Contract End		NPS contract
Health, Safety & Wellbeing Training	1174/AD	Multiple Suppliers	AD	06/05/20	05/05/22	£25,000	2 Years	24	Schedule Catch Up		Contract		Option to extend for a further two years
High Performing Team Development	1167/AD	Multiple Suppliers	AD	31/05/19	30/05/22	£25,000	3 Years	12	Schedule Catch Up		Contract End		Option to extend for a further year
Broadband for Assembly Members' Offices	1202/HH	BT Global Services	НН	09/07/21	08/07/22	£20,000	1 Year	No		Schedule Catch Up		Contract End	Future requirements to be discussed
IT Products & Services	NPS/HH	Multiple Suppliers	НН	15/07/20	15/07/22	£300,000	2 Years	24			Schedule Catch Up	Contract End	NPS framework
Field Engineers	1162/AD	Antur Teifi	AD	01/08/18	31/07/22	£24,000	4 Years	No			000000	Contract	Future requirements to be discussed
Internal Audit Services (2017-2021)	1135/HH	TIAA	НН	01/08/17	31/07/22	£100,000	5 Years	No		Schedule Catch Up		Contract End	Future requirements to be discussed
Broadcasting Service	1104/HH	BowTie Television	НН	02/09/15	31/08/22	£3,092,190	7 Years	No	Contract Review			Contract End	Future requirements to be discussed
Catering	1122/JK	Charlton House	JK	05/09/16	04/09/22	£1,700,000	6 Years	No					Contract extended for a further year
Finance System	1161/JK	Total Enterprise Solutions	JK	01/10/18	30/09/22	£140,616	4 Years	No		Schedule Catch Up			Future requirements to be discussed
Voice Calls & SIP Channels	1165/HH	Digital Communication	НН	02/10/19	01/10/22	£20,000	3 Years	No	Schedule Catch Up				Contract will end
External Auditor for WAO	НН	RSM Audit LLP	НН	01/11/18	31/10/22	£125,775	4 Years	No					Future requirements to be discussed
Internet Connectivity - Colwyn Bay	1110/HH	BT Global Services	НН	12/01/15	31/10/22	£70,448	7 Years	24					PSBA Contract
IT Software Support Licenses	1177/HH	Insight Direct	НН	04/11/19	03/11/22	£1,147,877	3 Years	No	Schedule Catch Up				
Occupational Health Services	1171/RR	Insync Corporate Health	RR	01/11/19	31/03/23	£100,000	4 Years	No		Schedule Catch Up			
Mobile Devices	1158/AD	Pinacl Solutions	AD	30/04/21	29/04/23	£83,000	2 Years	No			Schedule Catch Up		

1152/HH	Freshworks	нн	20/06/18	19/06/23	£118,800	5 Years	24				Schedule Catch Up	Future requirements to be discussed
1168/HH	Stone Computers	НН	01/08/19	31/07/23	£69,372	4 Years	No	Schedule Catch Up				Future requirements to be discussed
1176/HH	Nexus Open Systems Ltd	нн	01/01/20	31/12/23	£71,550	3 Years	No	Schedule Catch Up				
1175/HH	XpertHR	НН	13/01/20	12/01/24	£46,000	4 Years	No				Schedule Catch Up	
1150/JK	Government Legal Department	JK	01/04/20	31/03/24	£83,000	4 Years	No					Government Legal Department contract
1185/HH	Softcat	нн	17/06/20	16/06/24	£189,000	4 Years	No		Schedule Catch Up			
1128/HH	Sirsi Ltd	НН	01/08/17	30/07/24	£72,200	7 Years	No		Schedule Catch Up			six years remaining
1166/JK	Webrecruit	JK	18/11/19	17/11/24	£23,500	5 Years	No	Schedule Catch Up				
1170/JK	Unboxed Consulting Ltd	JK	05/12/19	04/12/24	£161,000	5 Years	No	Schedule Catch Up				
NPS/JK	Multiple Suppliers	JK	14/12/20	13/12/24	£320,000	4 Years	No	·				
1194/HH	XMA Ltd	нн	14/12/20	13/12/24	£200,000	4 Years	No	Schedule Catch Up				
1192/HH	Centerprise	НН	18/12/20	17/12/24	£600,000	4 Years	No	Schedule Catch Up				
1072/JK	NorthgateArinso UK Limited	JK	25/01/13	24/01/25	£1,330,800	12 Years	No	·	Schedule Catch Up			Further extension option taken up
1173/JK	TOTAL SUPPORT SERVICES	JK	04/02/20	03/02/25	£2,200,000	5 Years	No			Schedule Catch Up		NPS framework
1187/HH	Computacentre	НН	11/02/21	10/02/25	£260,000	4 Years	No			Schedule Catch Up		
1197/HH	Probrand	НН	22/02/21	21/02/25	£69,000	4 Years	No	Schedule Catch Up				
1193/HH	CDW Ltd	НН	08/03/21	07/03/25	£122,000	4 Years	No	Schedule Catch Up				
1178/HH	Data Voice	НН	01/04/20	31/03/25	£50,000	5 Years	No		Schedule Catch Up			
1179/JK	Propylon	JK	09/07/20	08/07/25	£1,400,000	5 Years	60	Schedule Catch Up				
1173/RR	Antalis	RR	12/07/21	11/07/25	£52,000	4 Years	No			Schedule Catch Up		
1204/HH	Penna PLC	нн	16/08/21	15/08/25	£100,000	4 Years	No				Schedule Catch Up	
1182/AD	Multiple suppliers	AD	01/10/20	30/09/25	£392,768	5 Years	60			Schedule Catch Up		
1190/HH	Softcat Ltd	нн	14/12/20	13/12/25	£121,239	5 Years	No	Schedule Catch Up			Schedule Catch Up	
1195/JK	Thomas Carroll	JK	05/02/21	04/02/26	£400,000	5 Years	No					
1200/HH	Atebol	нн	02/09/21	01/09/26	£220,000	5 Years	No				Schedule Catch Up	
	1168/HH 1175/HH 1175/HH 1150/JK 1185/HH 1128/HH 1166/JK NPS/JK 1194/HH 1192/HH 1197/HH 1197/HH 1197/HH 1178/HH 1179/JK 1173/RR 1204/HH 1182/AD 1190/HH	1168/HH Stone Computers  1176/HH Nexus Open Systems Ltd  1175/HH XpertHR  1150/JK Government Legal Department  1185/HH Sirsi Ltd  1166/JK Webrecruit  1170/JK Unboxed Consulting Ltd  NPS/JK Multiple Suppliers  1194/HH XMA Ltd  1192/HH Centerprise  1072/JK NorthgateArinso UK Limited  1173/JK SERVICES  1187/HH Computacentre  1197/HH Probrand  1193/HH Data Voice  1179/JK Propylon  1173/RR Antalis  1204/HH Penna PLC  1182/AD Multiple suppliers  1190/HH Softcat Ltd  1195/JK Thomas Carroll	1168/HH         Stone Computers         HH           1176/HH         Nexus Open Systems Ltd         HH           1175/HH         XpertHR         HH           1150/JK         Government Legal Opepartment         JK           1185/HH         Softcat         HH           1128/HH         Sirsi Ltd         HH           1166/JK         Webrecruit         JK           1170/JK         Unboxed Consulting Ltd         JK           NPS/JK         Multiple Suppliers         JK           1194/HH         XMA Ltd         HH           1192/HH         Centerprise         HH           1072/JK         NorthgateArinso UK Limited         JK           1173/JK         NorthgateArinso UK Limited         JK           1187/HH         Computacentre         HH           1197/HH         Probrand         HH           1193/HH         CDW Ltd         HH           1178/HH         Data Voice         HH           1173/RR         Antalis         RR           1204/HH         Penna PLC         HH           1182/AD         Multiple suppliers         AD           1190/HH         Softcat Ltd         HH           1195/JK <td>1168/HH         Stone Computers         HH         01/08/19           1176/HH         Nexus Open Systems Ltd         HH         01/01/20           1175/HH         XpertHR         HH         13/01/20           1150/JK         Government Legal Department         JK         01/04/20           1185/HH         Softcat         HH         17/06/20           1128/HH         Sirsi Ltd         HH         01/08/17           1166/JK         Webrecruit         JK         18/11/19           1170/JK         Unboxed Consulting Ltd         JK         05/12/19           NPS/JK         Multiple Suppliers         JK         14/12/20           1194/HH         XMA Ltd         HH         14/12/20           1192/HH         Centerprise         HH         18/12/20           1072/JK         NorthgateArinso UK Limited         JK         25/01/13           1173/JK         TOTAL SUPPORT SERVICES         JK         04/02/20           1187/HH         Computacentre         HH         11/02/21           1197/HH         Probrand         HH         22/02/21           1178/HH         Data Voice         HH         01/04/20           1179/JK         Propylon         JK</td> <td>1168/HH         Stone Computers         HH         01/08/19         31/07/23           1176/HH         Nexus Open Systems Ltd         HH         01/01/20         31/12/23           1175/HH         XpertHR         HH         13/01/20         12/01/24           1150/JK         Government Legal Department         JK         01/04/20         31/03/24           1185/HH         Softcat         HH         17/06/20         16/06/24           1128/HH         Sirsi Ltd         HH         01/08/17         30/07/24           1166/JK         Webrecruit         JK         18/11/19         17/11/24           1170/JK         Unboxed Consulting Ltd         JK         05/12/19         04/12/24           NPS/JK         Multiple Suppliers         JK         14/12/20         13/12/24           1194/HH         XMA Ltd         HH         14/12/20         13/12/24           1192/HH         Centerprise         HH         18/12/20         17/12/24           1072/JK         NorthgateArinso UK Limited         JK         25/01/13         24/01/25           1173/JK         TOTAL SUPPORT SERVICES         JK         04/02/20         03/02/25           1187/HH         Probrand         HH         11/02/21</td> <td>1168/HH         Stone Computers         HH         01/08/19         31/07/23         £69,372           1176/HH         Nexus Open Systems Ltd         HH         01/01/20         31/12/23         £71,550           1175/HH         XpertHR         HH         13/01/20         12/01/24         £46,000           1150/JK         Government Legal Department         JK         01/04/20         31/03/24         £83,000           1185/HH         Softcat         HH         17/06/20         16/06/24         £189,000           1128/HH         Sirsi Ltd         HH         01/08/17         30/07/24         £72,200           1166/JK         Webrecruit         JK         18/11/19         17/11/24         £23,500           1170/JK         Unboxed Consulting Ltd         JK         05/12/19         04/12/24         £161,000           NPS/JK         Multiple Suppliers         JK         14/12/20         13/12/24         £320,000           1194/HH         XMA Ltd         HH         14/12/20         13/12/24         £320,000           1192/HH         Centerprise         HH         18/12/20         17/12/24         £600,000           1173/JK         NorthgateArinso UK Limited         JK         25/01/13</td> <td>1168/HH Stone Computers HH 01/08/19 31/07/23 £69,372 4 Years 1176/HH Nexus Open Systems Ltd 01/01/20 31/12/23 £71,550 3 Years 1175/HH XpertHR HH 13/01/20 12/01/24 £46,000 4 Years 1150/JK Government Legal Department JK 01/04/20 31/03/24 £83,000 4 Years 1150/JK Sirsi Ltd HH 17/06/20 16/06/24 £189,000 4 Years 1128/HH Sirsi Ltd HH 01/08/17 30/07/24 £72,200 7 Years 1166/JK Webrecruit JK 18/11/19 17/11/24 £23,500 5 Years 1170/JK Unboxed Consulting JK 05/12/19 04/12/24 £161,000 5 Years 1170/JK Multiple Suppliers JK 14/12/20 13/12/24 £320,000 4 Years 1194/HH XMA Ltd HH 14/12/20 13/12/24 £200,000 4 Years 1192/HH Centerprise HH 18/12/20 17/12/24 £600,000 4 Years 1173/JK NorthgateArins UK Limited JK 25/01/13 24/01/25 £1,330,800 12 Years 1173/JK TOTAL SUPPORT SERVICES JK 04/02/20 03/02/25 £2,200,000 5 Years 1193/HH Computacentre HH 11/02/21 10/02/25 £260,000 4 Years 1193/HH CDW Ltd HH 08/03/21 07/03/25 £12,200 4 Years 1178/HH Data Voice HH 01/04/20 31/03/25 £50,000 5 Years 1178/HH Data Voice HH 01/04/20 31/03/25 £1,400,000 5 Years 1178/HR Proplon JK 09/07/20 08/07/25 £1,400,000 5 Years 1178/HR Penna PLC HH 16/08/21 15/08/25 £100,000 4 Years 1100/HH Penna PLC HH 16/08/21 15/08/25 £12,209 5 Years 1190/HH Softcat Ltd HH 14/12/20 13/12/25 £200,000 5 Years</td> <td>  1168/HH   Stone Computers</td> <td>  1168/HH   Stone Computers</td> <td>  1168/HH   Stone Computers</td> <td>  1168/HH   Stone Computers</td> <td>  Stone Computers</td>	1168/HH         Stone Computers         HH         01/08/19           1176/HH         Nexus Open Systems Ltd         HH         01/01/20           1175/HH         XpertHR         HH         13/01/20           1150/JK         Government Legal Department         JK         01/04/20           1185/HH         Softcat         HH         17/06/20           1128/HH         Sirsi Ltd         HH         01/08/17           1166/JK         Webrecruit         JK         18/11/19           1170/JK         Unboxed Consulting Ltd         JK         05/12/19           NPS/JK         Multiple Suppliers         JK         14/12/20           1194/HH         XMA Ltd         HH         14/12/20           1192/HH         Centerprise         HH         18/12/20           1072/JK         NorthgateArinso UK Limited         JK         25/01/13           1173/JK         TOTAL SUPPORT SERVICES         JK         04/02/20           1187/HH         Computacentre         HH         11/02/21           1197/HH         Probrand         HH         22/02/21           1178/HH         Data Voice         HH         01/04/20           1179/JK         Propylon         JK	1168/HH         Stone Computers         HH         01/08/19         31/07/23           1176/HH         Nexus Open Systems Ltd         HH         01/01/20         31/12/23           1175/HH         XpertHR         HH         13/01/20         12/01/24           1150/JK         Government Legal Department         JK         01/04/20         31/03/24           1185/HH         Softcat         HH         17/06/20         16/06/24           1128/HH         Sirsi Ltd         HH         01/08/17         30/07/24           1166/JK         Webrecruit         JK         18/11/19         17/11/24           1170/JK         Unboxed Consulting Ltd         JK         05/12/19         04/12/24           NPS/JK         Multiple Suppliers         JK         14/12/20         13/12/24           1194/HH         XMA Ltd         HH         14/12/20         13/12/24           1192/HH         Centerprise         HH         18/12/20         17/12/24           1072/JK         NorthgateArinso UK Limited         JK         25/01/13         24/01/25           1173/JK         TOTAL SUPPORT SERVICES      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<sup>\*</sup> contract titles in red signify a Welsh based supplier.

<sup>\*</sup> redacted for security purposes from the published schedule