

Annex 1

Contract Schedule

Contract Title	Reference	Main Contractor	Proc Lead	Start Date	End Date	Contract value	Period	Extension Period	2021/22		2022/23		Comments
									Qtr 3	Qtr 4	Qtr 1	Qtr 2	
Online Legal Database	1146/HH	Thomson Reuters	HH	13/11/17	12/11/21	£78,000	4 Years	No	Contract End				Tender in progress
Media Monitoring	1119/RR	Kantar Media	RR	29/04/16	28/01/22	£65,000	5 Years	No		Contract End			Tender in progress
Stationery	1139/RR	Lyreco	RR	06/01/17	28/02/22	£260,600	4 Years	No		Contract End			NPS contract
Welsh and English Translation and Interpretation Services	1129/HH	Multiple Suppliers	HH	01/04/17	31/03/22	£1,500,000	5 Years	No		Contract End			Retender about to start
Electricity	NPS/JK	EDF Energy	JK	01/04/21	31/03/22	£402,000	1 Year	No		Contract End			NPS contract
Gas	NPS/JK	Total Gas & Power	JK	01/04/21	31/03/22	£33,800	1 Year	No		Contract End			NPS contract
Supply of Furniture	1145/AD	BOF Group Ltd	AD	02/10/17	01/04/22	£100,000	4 Years	No			Contract End		NPS contract
Car Hire	1147/RR	Days Rental	RR	01/06/17	15/04/22	£40,000	5 Years	No			Contract End		NPS contract
Support & Development for Microsoft SharePoint, Azure & Office 365	1153/HH	Method4 Limited	HH	20/01/18	19/04/22	£430,000	4 Years	No			Contract End		Route to market discussions
Document Management System	JK	Civica	JK	22/03/11	30/04/22	£125,000	11 Years	12			Contract End		To continue throughout 6th Senedd
Professional Estates Services	JK	GVA Grimley	JK	01/05/18	30/04/22	£25,000	4 Years	No			Contract End		Future requirements to be discussed
Facilities Management Service	1149/JK	CBRE	JK	01/05/18	30/04/22	£8,000,000	4 Years	No	Contract Review	Contract Review	Contract End		Contract to be extended by a further year
Temporary Workers	NPS/JK	Hays Specialist Recruitment	JK	01/05/19	30/04/22	£150,000	3 Years	12	Schedule Catch Up		Contract End		Option for a further year
Recruitment Advertising	1157/RR	golley slater	RR	10/02/20	30/04/22	£66,000	2 Years	No			Contract End		NPS contract
Health, Safety & Wellbeing Training	1174/AD	Multiple Suppliers	AD	06/05/20	05/05/22	£25,000	2 Years	24	Schedule Catch Up		Contract End		Option to extend for a further two years
High Performing Team Development	1167/AD	Multiple Suppliers	AD	31/05/19	30/05/22	£25,000	3 Years	12	Schedule Catch Up		Contract End		Option to extend for a further year
Broadband for Assembly Members' Offices	1202/HH	BT Global Services	HH	09/07/21	08/07/22	£20,000	1 Year	No		Schedule Catch Up		Contract End	Future requirements to be discussed
IT Products & Services	NPS/HH	Multiple Suppliers	HH	15/07/20	15/07/22	£300,000	2 Years	24			Schedule Catch Up	Contract End	NPS framework
Field Engineers	1162/AD	Antur Teifi	AD	01/08/18	31/07/22	£24,000	4 Years	No				Contract End	Future requirements to be discussed
Internal Audit Services (2017-2021)	1135/HH	TIAA	HH	01/08/17	31/07/22	£100,000	5 Years	No		Schedule Catch Up		Contract End	Future requirements to be discussed
Broadcasting Service	1104/HH	BowTie Television	HH	02/09/15	31/08/22	£3,092,190	7 Years	No	Contract Review			Contract End	Future requirements to be discussed
Catering	1122/JK	Charlton House	JK	05/09/16	04/09/22	£1,700,000	6 Years	No					Contract extended for a further year
Finance System	1161/JK	Total Enterprise Solutions	JK	01/10/18	30/09/22	£140,616	4 Years	No		Schedule Catch Up			Future requirements to be discussed
Voice Calls & SIP Channels	1165/HH	Digital Communication	HH	02/10/19	01/10/22	£20,000	3 Years	No	Schedule Catch Up				Contract will end
External Auditor for WAO	HH	RSM Audit LLP	HH	01/11/18	31/10/22	£125,775	4 Years	No					Future requirements to be discussed
Internet Connectivity - Colwyn Bay	1110/HH	BT Global Services	HH	12/01/15	31/10/22	£70,448	7 Years	24					PSBA Contract
IT Software Support Licenses	1177/HH	Insight Direct	HH	04/11/19	03/11/22	£1,147,877	3 Years	No	Schedule Catch Up				
Occupational Health Services	1171/RR	Insync Corporate Health	RR	01/11/19	31/03/23	£100,000	4 Years	No		Schedule Catch Up			
Mobile Devices	1158/AD	Pinacl Solutions	AD	30/04/21	29/04/23	£83,000	2 Years	No			Schedule Catch Up		

IT Service Management System	1152/HH	Freshworks	HH	20/06/18	19/06/23	£118,800	5 Years	24				Schedule Catch Up	Future requirements to be discussed
Hardware Support	1168/HH	Stone Computers	HH	01/08/19	31/07/23	£69,372	4 Years	No	Schedule Catch Up				Future requirements to be discussed
Unified Communications	1176/HH	Nexus Open Systems Ltd	HH	01/01/20	31/12/23	£71,550	3 Years	No	Schedule Catch Up				
HR Advice Portal	1175/HH	XpertHR	HH	13/01/20	12/01/24	£46,000	4 Years	No				Schedule Catch Up	
Legal Information Online Network	1150/JK	Government Legal Department	JK	01/04/20	31/03/24	£83,000	4 Years	No					Government Legal Department contract
ICT Backup Solution	1185/HH	Softcat	HH	17/06/20	16/06/24	£189,000	4 Years	No		Schedule Catch Up			
Library Management System	1128/HH	Sirsi Ltd	HH	01/08/17	30/07/24	£72,200	7 Years	No		Schedule Catch Up			six years remaining
Online Recruitment & Tracking System	1166/JK	Webrecruit	JK	18/11/19	17/11/24	£23,500	5 Years	No	Schedule Catch Up				
Petitions System	1170/JK	Unboxed Consulting Ltd	JK	05/12/19	04/12/24	£161,000	5 Years	No	Schedule Catch Up				
Solicitors Services Framework	NPS/JK	Multiple Suppliers	JK	14/12/20	13/12/24	£320,000	4 Years	No					
iPads & Mac Products	1194/HH	XMA Ltd	HH	14/12/20	13/12/24	£200,000	4 Years	No	Schedule Catch Up				
Desktops & Laptops	1192/HH	Centerprise	HH	18/12/20	17/12/24	£600,000	4 Years	No	Schedule Catch Up				
HR & Payroll	1072/JK	NorthgateArinso UK Limited	JK	25/01/13	24/01/25	£1,330,800	12 Years	No		Schedule Catch Up			Further extension option taken up
Office Cleaning	1173/JK	TOTAL SUPPORT SERVICES	JK	04/02/20	03/02/25	£2,200,000	5 Years	No			Schedule Catch Up		NPS framework
Secure Web Gateway	1187/HH	Computacentre	HH	11/02/21	10/02/25	£260,000	4 Years	No			Schedule Catch Up		
Monitors	1197/HH	Probrand	HH	22/02/21	21/02/25	£69,000	4 Years	No	Schedule Catch Up				
Email Security Platform	1193/HH	CDW Ltd	HH	08/03/21	07/03/25	£122,000	4 Years	No	Schedule Catch Up				
Data Cabling & Installation	1178/HH	Data Voice	HH	01/04/20	31/03/25	£50,000	5 Years	No		Schedule Catch Up			
Legislation Software	1179/JK	Propylon	JK	09/07/20	08/07/25	£1,400,000	5 Years	60	Schedule Catch Up				
Copier Paper	1173/RR	Antalis	RR	12/07/21	11/07/25	£52,000	4 Years	No			Schedule Catch Up		
Vacancy Campaign Management	1204/HH	Penna PLC	HH	16/08/21	15/08/25	£100,000	4 Years	No				Schedule Catch Up	
Print Room Equipment & MFD's	1182/AD	Multiple suppliers	AD	01/10/20	30/09/25	£392,768	5 Years	60			Schedule Catch Up		
Cisco Meraki Hardware & Support	1190/HH	Softcat Ltd	HH	14/12/20	13/12/25	£121,239	5 Years	No	Schedule Catch Up			Schedule Catch Up	
Insurance Broking service	1195/JK	Thomas Carroll	JK	05/02/21	04/02/26	£400,000	5 Years	No					
Sub-Titling Service	1200/HH	Atebol	HH	02/09/21	01/09/26	£220,000	5 Years	No				Schedule Catch Up	

* contract titles in red signify a Welsh based supplier.

* redacted for security purposes from the published schedule