

Contract Schedule

Contract Title	Reference	Main Contractor	Proc Lead	Start Date	End Date	Contract value	Period	Extension Period
Internet Lines	HH	Redacted	HH	12/03/18	11/03/21	£32,000	3 Years	No
Copier Paper	1116/RR	Springfield Business Papers	RR	27/04/15	30/01/21	£91,600	5 Years	No
Electricity	NPS/JK	EDF Energy	JK	01/04/19	31/03/21	£803,900	2 Years	No
Gas	NPS/JK	Corona Energy	JK	01/04/19	31/03/21	£93,400	2 Years	No
Mobile Devices	1158/AD	Pinacel Solutions	AD	25/04/18	24/04/21	£83,000	3 Years	No
Media Monitoring	1119/RR	Kantar Media	RR	29/04/16	28/04/21	£65,000	5 Years	No
Document Management System	JK	Civica	JK	22/03/11	30/04/21	£114,000	10 Years	12
Legislative Workbench	1100/JK	Redacted	JK	01/05/14	06/05/21	£160,000	7 Years	No
High Performing Team Development	1167/AD	Multiple Suppliers	AD	31/05/19	30/05/21	£25,000	2 Years	24
Car Hire	1147/RR	Days Rental	RR	01/06/17	01/06/21	£40,000	4 Years	No
Recruitment Advertising	1157/RR	golley slater	RR	10/02/20	16/07/21	£33,000	1 Year	No
Printer Cartridges	1144/RR	XMA Limited	RR	01/08/17	22/07/21	£60,000	4 Years	No
Stationery	1139/RR	Lyreco	RR	06/01/17	31/07/21	£260,600	4 Years	No
Broadband for Assembly Members' Offices	1143/11	Redacted	HH	01/08/17	31/07/21	£136,000	4 Years	No
Internal Audit Services (2017-2021)	1135/HH	TIAA	HH	01/08/17	31/07/21	£100,000	4 Years	No
Catering	1122/JK	Charlton House	JK	05/09/16	04/09/21	£1,400,000	5 Years	No
Uniforms - Workwear	1155/RR	SET Office Supplies Cardiff	RR	10/05/18	30/09/21	£11,800	3 Years	No
Uniforms	NPS/JK	First Corporate	JK	01/10/17	30/09/21	£50,100	4 Years	No
Supply of Furniture	1145/AD	BOF Group Ltd	AD	02/10/17	01/10/21	£100,000	4 Years	No
Members Media Training	1142/AD	Multiple Suppliers	AD	07/10/17	06/10/21	£70,000	4 Years	No
Internet Connectivity - Colwyn Bay	1110/HH	Redacted	HH	12/01/15	31/10/21	£60,384	6 Years	36
Online Legal Database	1146/HH	Thomson Reuters	HH	13/11/17	12/11/21	£78,000	4 Years	No
Broadcasting Service	1104/HH	BowTie Television	HH	02/09/15	31/03/22	£2,560,940	6 Years	No
Welsh and English Translation and Interpretation Services	1129/HH	Multiple Suppliers	HH	01/04/17	31/03/22	£1,000,000	5 Years	No
Professional Estates Services	JK	GVA Grimley	JK	01/05/18	30/04/22	£25,000	4 Years	No
Facilities Management Service	1149/JK	CBRE	JK	01/05/18	30/04/22	£8,000,000	4 Years	No
Temporary Workers	NPS/JK	Hays Specialist Recruitment	JK	01/05/19	30/04/22	£150,000	3 Years	12
Health, Safety & Wellbeing Training	1174/AD	Multiple Suppliers	AD	06/05/20	05/05/22	£25,000	2 Years	24
IT Products & Services	NPS/HH	Multiple Suppliers	HH	15/07/20	15/07/22	£300,000	2 Years	24
Field Engineers	1162/AD	Antur Teifi	AD	01/08/18	31/07/22	£24,000	4 Years	No

Finance System	1161/JK	Redacted	JK	01/10/18	30/09/22	£140,616	4 Years	No
Voice Calls & SIP Channels	1165/HH	Redacted	HH	02/10/19	01/10/22	£20,000	3 Years	No
External Auditor for WAO	HH	RSM Audit LLP	HH	01/11/18	31/10/22	£125,775	4 Years	No
IT Software Support Licenses	1177/HH	Redacted	HH	04/11/19	03/11/22	£1,147,877	3 Years	No
HR & Payroll	1072/JK	Redacted	JK	25/01/13	24/01/23	£1,109,000	10 Years	No
Occupational Health Services	1171/RR	Insync Corporate Health	RR	01/11/19	31/03/23	£100,000	4 Years	No
IT Service Management System	1152/HH	Redacted	HH	20/06/18	19/06/23	£118,800	5 Years	24
Hardware Support	1168/HH	Stone Computers	HH	01/08/19	31/07/23	£69,372	4 Years	No
Unified Communications	1176/HH	Nexus Open Systems Ltd	HH	01/01/20	31/12/23	£71,550	3 Years	No
HR Advice Portal	1175/HH	XpertHR	HH	13/01/20	12/01/24	£46,000	4 Years	No
Support & Development for Microsoft SharePoint, Azure & Office 365	1153/HH	Redacted	HH	20/01/18	19/01/24	£430,000	6 Years	No
Legal Information Online Network	1150/JK	Government Legal Department	JK	01/04/20	31/03/24	£83,000	4 Years	No
ICT Backup Solution	1185/HH	Redacted	HH	17/06/20	16/06/24	£189,000	4 Years	No
Library Management System	1128/HH	Sirsi Ltd	HH	01/08/17	30/07/24	£72,200	7 Years	No
Online Recruitment & Tracking System	1166/JK	Webrecruit	JK	18/11/19	17/11/24	£23,500	5 Years	No
Petitions System	1170/JK	Redacted	JK	05/12/19	04/12/24	£161,000	5 Years	No
Solicitors Services Framework	NPS/JK	Multiple Suppliers	JK	14/12/20	13/12/24	£320,000	4 Years	No
iPads & Mac Products	1194/HH	XMA Ltd	HH	14/12/20	13/12/24	£200,000	4 Years	No
Desktops & Laptops	1192/HH	Centerprise	HH	18/12/20	17/12/24	£600,000	4 Years	No
Office Cleaning	1173/JK	TOTAL SUPPORT SERVICES	JK	04/02/20	03/02/25	£2,200,000	5 Years	No
Secure Web Gateway	1187/HH	Redacted	HH	11/02/21	10/02/25	£260,000	4 Years	No
Monitors	1197/HH	Probrand	HH	22/02/21	21/02/25	£69,000	4 Years	No
Data Cabling & Installation	1178/HH	Data Voice	HH	01/04/20	31/03/25	£50,000	5 Years	No
Legislation Software	1179/JK	Propylon	JK	09/07/20	08/07/25	£1,400,000	5 Years	60
Print Room Equipment & MFD's	1182/AD	Multiple suppliers	AD	01/10/20	30/09/25	£392,768	5 Years	60
Cisco Meraki Hardware & Support	1190/HH	Redacted	HH	14/12/20	13/12/25	£121,239	5 Years	No
Insurance Broking service	1195/JK	Thomas Carroll	JK	05/02/21	04/02/26	£400,000	5 Years	No

* Redacted for Security Purposes