

Ieuan Wyn Jones AC/AM
Dirprwy Brif Weinidog /Deputy First Minister



Llywodraeth Cynulliad Cymru
Welsh Assembly Government

Eich cyf/Your ref
Ein cyf/Our ref: WAQ 56910

Andrew RT Davies AM
National Assembly for Wales
Cardiff
CF99 1NA

03 February 2011

Dear Andrew

I undertook to write to you in relation to the following Written Question which you tabled for answer on 17 January:

*"With reference to the Minister's answer to WAQ56837, will the Minister please provide a breakdown of the costs associated to the Aerospace Park development in St Athan, giving totals for professional fees, land acquisition fees and general development costs".
(WAQ56910).*

The information you requested is set out in the attached table.

Overall expenditure on the St Athan estate includes costs associated with the Aerospace Business Park (ABP), general site development costs and costs in support of the defence technical training project. The attached table is a detailed breakdown of all these costs, including those for the ABP, as requested.

Ieuan Wyn Jones
Gweinidog dros yr Economi a Thrafnidiaeth
Minister for the Economy and Transport

St Athan Programme Expenditure Breakdown to date (2003 – 31/10/2010)

	Defence Training Project	Aerospace Business Park	Whole Site	Totals
Acquisition of land and assets (inc legal fees & agents)		£1,324,183.19 <i>(See Note 1 below)</i>	£17,248,399.18 <i>(See Note 2 below)</i>	£18,573,000
Airfield Operations/Site Management/Repairs & Maintenance		£13,329,320.46 <i>(See Note 3 below)</i>	£3,531,007.24	£16,860,000
Site Development	£217,704.99	£1,234,090.01	£2,158,829.79	£3,611,000
Professional fees (See Note 4 below)	£2,458,504.64	£3,322,423.81	£1,838,464.51	£7,619,000
Totals	£2,676,210	£19,210,017	£24,776,701	£46,663,000

Notes:

1. This element comprises of the acquisition of the airfield assets.
2. Includes acquisition of RAF St Athan from MoD (£8.3m) and land assembly in delivery of DTC and ABP (£9.2m) inclusive of fees and legal costs.
3. Includes Airfield running and maintenance costs of £7.08m and £5.3m for reconstruction of runway.
4. This comprises professional fees for the master planning and planning advice for the ABP, utility strategy, airfield related studies, CPO and legal cost, environmental survey,etc.